

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 18-05-2020 12:05:54**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2019)
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)
	Location :	UNDP PC - FIJI
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

63515 - Security-related Costs	0.00	1,791.40	0.00	1,791.40
64397 - Services to projects -CO staff	0.00	7,557.55	0.00	7,557.55
71205 - Intl Consultants-Sht Term-Tech	0.00	33,275.00	0.00	33,275.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	1,591.80	0.00	1,591.80
71410 - MAIP Premium SC	0.00	0.64	0.00	0.64
71415 - Contribution to Security SC	0.00	58.40	0.00	58.40
71605 - Travel Tickets-International	0.00	27,734.97	0.00	27,734.97
71615 - Daily Subsistence Allow-Intl	0.00	16,326.81	0.00	16,326.81
71635 - Travel - Other	0.00	4,794.00	0.00	4,794.00
72405 - Acquisition of Communic Equip	0.00	10,545.41	0.00	10,545.41
74325 - Contrib.To CO Common Security	0.00	24.40	0.00	24.40
74596 - Services to projects -GOE	0.00	3,239.02	0.00	3,239.02
75105 - Facilities & Admin - Implement	0.00	13,192.23	0.00	13,192.23
75705 - Learning costs	0.00	49,295.27	0.00	49,295.27
75709 - Learning - training of counter	0.00	720.29	0.00	720.29
75710 - Participation of counterparts	0.00	7,746.48	0.00	7,746.48
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 86.38	0.00	- 86.38
77630 - Dep Exp Owned - ITC	0.00	201.53	0.00	201.53

Total for Fund 30000	0.00	178,008.82	0.00	178,008.82
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Total for Dept : 38901	0.00	178,008.82	0.00	178,008.82
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Total for Output : 00100585	0.00	178,008.82	0.00	178,008.82
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Project Total :	0.00	178,008.82	0.00	178,008.82
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Signed By : Nanise Saune-Qaloewai

Date : 25-May-2020

Signed By : Levan Bouadze

Date : 24-May-2020

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 18-05-2020 12:05:02

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
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Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project/Award: 00086365 **Effective Governance** **Period :** As at Dec 31, 2019

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			990.83
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			82.10